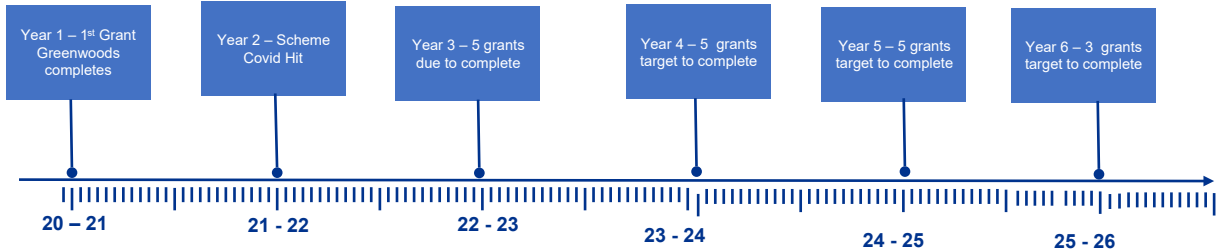


Complete	On track	May slip/ slipped non material	May slip with material impact
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Project update (May 2022) – Dewsbury Revival Grant Scheme

Overall
RAG
Amber

PROJECT STATUS: Delivering



Summary
The Dewsbury Revival Grant Scheme ‘DRGS’ – follows on from the successful Heritage Lottery / Council funded Townscape Heritage Initiative (THI) and aims to halt and reverse the decline of heritage assets, through promoting the quality of its environment to encourage investment and growth.

Timescale/Programme
Start on site 2021,
Completion 2026

Budget/Funding
£6.4m - TF £3.15, Kirklees Council £1.25m, Private £2m

Outputs (MHCLG KPIs)

- 16 Shop fronts improved
- 36 Residential Units / 3,781 m2
- 14 Commercial units / 1,124 m2
- 2 Derelict buildings refurbishment
- 15 Heritage buildings restoration

Dependencies:

- Dewsbury Town Investment Plan
- Private Sector contribution
- Planning Permissions

Key risks and mitigation

- Lack of owner / tenant engagement
- Increased costs
- Private Contribution becomes unaffordable
- Decline of local property market
- Lack of staff resources
- Lack of local conservation skills
- Unexpected additional works during delivery

Any issues to report:

- The scheme currently has a good level of enquiries in the pipeline, including current applications. However, additional staff resource will be required in order to deliver the projects effectively and within timescale.

Activities completed last six months period & underway

- 1 grant completed – Greenwoods
- Currently on site with 2 Grants – Cocoa Lounge and Homeworld

Activities due next six months

- Approve 3 pending grants:
 - Northgate House – Angus Showrooms
 - 23 Foundry Street – Kashmir Travel
 - Creative Craft Centre – Union Street

- Progress 3 active applications:
 - former Principal - Northgate
 - 6-10 Westgate (Synergy Solicitors)
 - Pops – Northgate

Develop 5 current enquiries:

- Former Coral Unit – Crackenedge Lane
- Wesco – 22 Westgate
- Kingsway Chambers – Kingsway Arcade
- The former registry office
- The Old post office

Item	Last period	Current period	Trend
Programme	Amber	Green	↔
Resourcing	Red	Amber	↔
Stakeholders	Green	Green	↔
Outputs	Amber	Green	↔
OVERALL	Amber	Green	↔